

DEPARTMENT OF COMMUNITY & NEIGHBORHOODS

BUDGET PRESENTATION | MAY 2020



DEPARTMENT OF
COMMUNITY AND
NEIGHBORHOODS

CAN ADMIN | BUILDING SERVICES | ENGINEERING | HOUSING AND NEIGHBORHOOD DEVELOPMENT | PLANNING | TRANSPORTATION

DEPARTMENT MISSION STATEMENT
The Department of Community and Neighborhoods provides leadership, policies, and programming that promotes a culturally vibrant, diverse, economically vital community through livable growth and development practices, and strong community partnerships.

1. DRIVE INNOVATION

2. COMMUNICATE

3. SUPPORT OUR LEADERSHIP

4. OPERATE RESPONSIBLY

MAYOR’S GENERAL FUND BUDGETARY CHANGES FOR FY21	
Hold current Vacancies (6 Months)	(658,084)
BA#2 – CIP Program Administrator 1 FTE	97,988
Transfer to IMS for Adobe	(38,584)
Remove Fleet Block Writing Consultant [One-Time]	(10,000)
Remove Fleet Block Selection Consultant [One-Time]	(10,000)
Remove Transportation Traffic Calming [One-Time]	(100,000)
Transfer EDLF Loan Administrator to ED -1 FTE	(94,792)
Homeless Services	
Remove VOA Mitigation [One-Time]	(450,000)
Remove Road Home Transition Funding [One-Time]	(48,000)
Remove Parks Clean Up [One-Time]	(235,000)
Advantage Services Contractual Increases	81,000

CAPITAL ASSET AND REAL ESTATE SERVICES (CARES):

Real Estate Services Team, responsible for property management of vacant, City owned real estate assets as well as leasing, acquisition, dispositions, encroachments, telecom, special events, vending carts and entertainer and artists permits on the ROW.

ACCOMPLISHMENTS

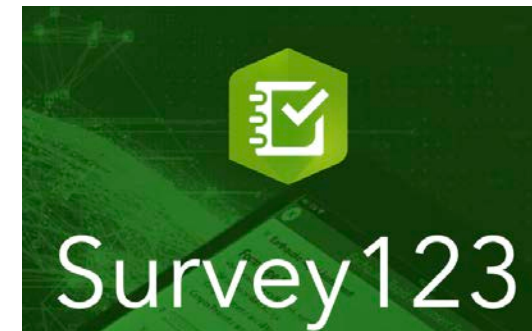
- Acquisition of Allen Park, the disposition of the New Hope Chapel, land acquisitions for various road widening projects, trail alignments and implementing new small cell infrastructure policy
- Compilation of the comprehensive property inventory list using GIS technology

CAN ADMINISTRATION CONSISTS OF:

- Department Administration
- Finance
- Civic Engagement
- Capital and Real Estate Services (CARES)



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CIVIC ENGAGEMENT TEAM

The Civic Engagement Team encourages public participation best practices, supports City departments in their public engagement projects, and leads city-wide engagement efforts.

ACCOMPLISHMENTS

- Worked with the Mayor's Office, City Council Office and IMS to implement Salesforce Marketing Cloud to better monitor social media and centralize City email communications
- Moved City's online survey platform from Qualtrics to ESRI's Survey 123, allowing a savings of \$42,000 annually

MISSION

We promote and enforce technical codes and ordinances to safeguard the public health, safety, and welfare of the built environment in Salt Lake City. Our Division is made up of five work groups- building, zoning and fire code review, civil enforcement, and building inspections.

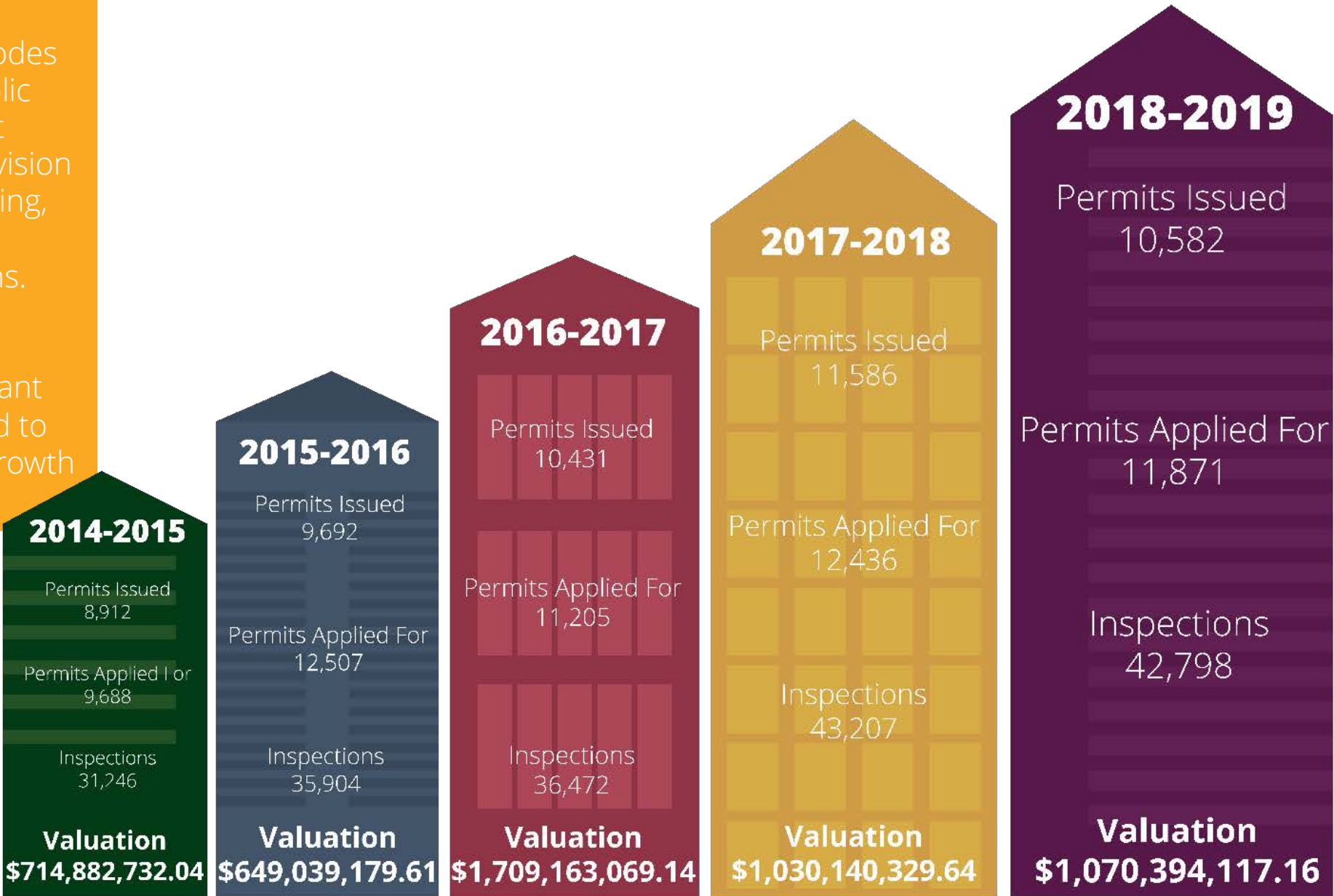
Our goal is to enforce policies and regulations that promote strong, vibrant neighborhoods and communities and to encourage the positive and orderly growth and development of the City.

BUILDING SERVICES CONSISTS OF:

- Building Administration
- Plan Review and Building Permits
- Inspection Code Compliance
- Civil Enforcement



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WHAT WE DO

Build city buildings, parks, and streets that provide safe and equitable access to enjoy them.

ENGINEERING CONSISTS OF:

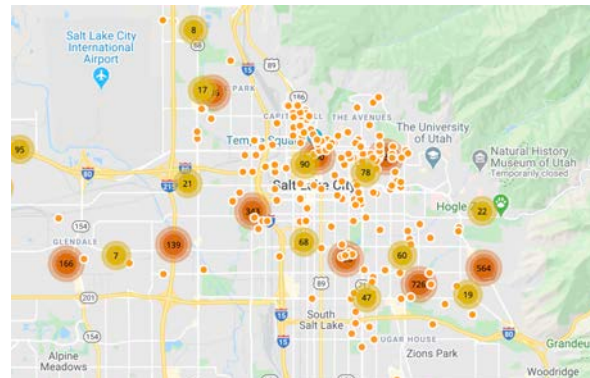
- Capital Improvement Program
- Public Way Regulation
- Private Development Construction
- Permitting
- Geographic Information System (GIS)
- Engineering Records Management
- City Surveying
- Public Way Asset Management.

ACCOMPLISHMENTS

- Eccles Theater (2016)
- Regional Athletic Complex (2019)
- City and County Building Stone Restoration Project (2019)
- Fire Station No. 3 & 14 (2019)
- 2700 S Reconstruction: Highland Dr to Preston

A FEW CURRENT PROJECTS

- Oak Hills Tennis Center
- Sorenson Multi-Cultural Center Phase 2
- Artesian Well Park Redevelopment
- Fire Training Center
- Lindsey Gardens Pedestrian Access
- Warm Springs Park Restroom



WHAT WE DO

HAND continues to provide mortgage loans, handyman repairs (less than \$500) and rehabilitation project loans for small to large code upgrades and repairs to City residents. HAND administers three main funding sources appropriated by City Council:

- the HUD entitlement grants for CDBG, HOME, HOPWA and ESG
- Funding our Future housing programs
- Homeless Services funding

HAND CONSISTS OF:

- Homeless Engagement & Response Team (HEART)
- Affordable Housing Development Services

PROGRAMS:

- Capital Planning (HUD)
- Housing Rehabilitation
- Home Opportunities (Mortgages)
- Handyman
- Housing Trust Fund
- FoF Housing/Related Services



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Key Changes in MRB are only to the Homeless Services budget line items.

The budget proposes an overall decrease in funding for Homeless Services being provided in the City. The changes include:

- Removal of \$450,000 in one-time funding for VOA Mitigation
- Removal of \$48,000 in one-time funding for Road Home Transition Funding
- Removal of \$235,000 in one-time funding for parks cleanup.
- Increase of \$81,000 is also being proposed for an increase in the Advantage Services contract

WHAT WE DO

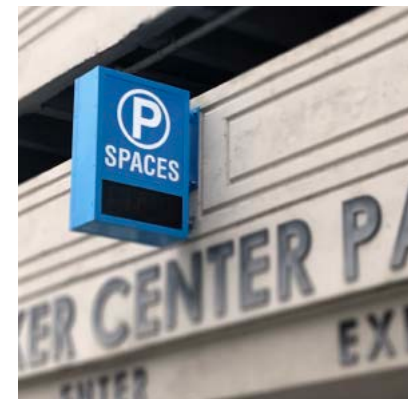
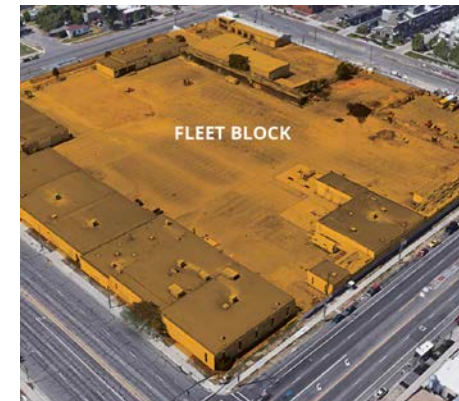
Planning implements adopted master plans of the city through updates to development related codes, processing land use applications, coordinating master plan policies with other City Departments and Divisions

PLANNING CONSISTS OF:

- Long Range Master Plans
- Zoning Administration
- Planning Commission
- Historic Preservation and HLC
- Subdivisions
- Appeals Process Applications

ACCOMPLISHMENTS

- Total Number of Applications processed 2019 was 1,203 (highest annual number), an increase of 56% since 2011.
- Planned Development Ordinance
- Historic preservation standards and process for new construction, demolitions, and economic hardships.
- Updated off street parking chapter (in transmittal process)
- Update to density requirements in RMF zones (RMF-30 in transmittal process)
- Fleet Block zoning (in transmittal process)



TRANSPORTATION CONSISTS OF:

- Investigations/Permitting/Design
- Operations and Safety Sections
- Planning & Programs



Whether or not they are actively seen, all employees within our division play an important role in working with the constituents we serve.



- Develops budget
- Receives Citizen Requests
- Processes permits
- Supports the TAB & BAC

ADMINISTRATION



- Signal Timing
- Development Plan Review

TRAFFIC OPS



- Project Management
- Pop-ups
- Active Transportation
- Neighborhood Byways
- Planning Studies

PROJECT DELIVERY



- Investigations
- Signing
- Marking
- Traffic counts

GENERAL OPERATIONS



- Crash analysis
- Education
- Data analytics

SAFETY & ANALYTICS



- Master Plan Updates
- Project Initiation
- Regional Coordination
- Transit Investments
- Policy Development

PLANNING & PROGRAMMING